

Big Brothers
Big Sisters®
OF CENTRAL ARIZONA

THE 21-22 ANNUAL REPORT



ABOUT BBBSAZ



OUR MISSION

Create and support one-to-one mentoring relationships that ignite the power and promise of youth.

OUR VISION

All youth achieve their full potential.

ACCOUNTABILITY

By partnering with parents/guardians, volunteers, and others in the community we are accountable for each child in our program achieving:

- Higher aspirations, greater confidence, and better relationships
- Avoidance of risky behaviors
- Educational success



NON-DISCRIMINATION

All BBBS participants, including youth, families, volunteers, board, and staff serving as volunteer Bigs are not excluded on the basis of race, ethnicity, religion, national origin, color, gender, marital status, sexual orientation, gender identity, gender expression, citizenship status, veteran status or disability.



STANDING TOGETHER TO DEFEND POTENTIAL

BBBSAZ LEADERSHIP



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Karie Montague

Adriana Murrietta

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Bruce Weber

Brian Wempen

Kyle Wilson

Brian Wood

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Paul Horton

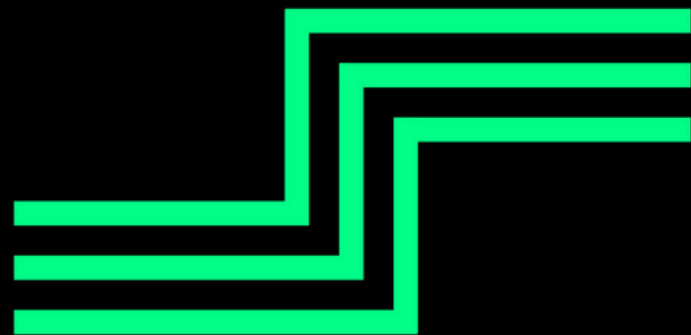
April Lane

David Lujan

Barbara Ralston

Lisa Schmidtke

Dr. Christine Wilkinson



From our Executive Team to our Board of Directors, Big Brothers Big Sisters has a compassionate and dedicated group of individuals on our side that are willing to do whatever it takes to help change children's lives for the better.

EMPOWER RESILIENCE

LETTER FROM

CEO & PRESIDENT

Dear Friends and Supporters,

As we reflect on the past year, it's clear that Big Brothers Big Sisters of Central Arizona (BBBSAZ) has continued to make a positive impact on the lives of children in our community, despite the challenges that we continue to face due to the pandemic.

Thanks to the dedication and resilience of our staff, volunteers, and supporters, we were able to adapt and continue to provide our essential services to our Littles and their families. We pivoted to virtual mentoring, increased our support to families, and provided resources for remote learning.

Even with the challenges, we were able to serve 1,329 children in 2021, matching them with caring mentors who provided support, guidance, and encouragement. Our matches continued to thrive, with 96% of them staying connected and maintaining their relationship throughout the pandemic.

Our organization also embarked on a mission to find a new home that would provide a dedicated space for our matches to meet and engage in activities together. With the support of our community partners and generous donors, we moved into the BBBS Nute Family Mentoring Center in April of 2021 at 16th Street and Osborn Road in Phoenix.

None of our accomplishments would be possible without the continued support of our community. We are deeply grateful for the support of our donors, sponsors, and partners, who have stood by us during these challenging times. Thank You!

As we move forward, we are committed to continuing our mission of providing life-changing mentorship to children in our community. In the new fiscal year, we will continue to innovate and adapt, ensuring that we are meeting the changing needs of our Littles and their families.

Thank you for your continued support of Big Brothers Big Sisters of Central Arizona.



Laura Capello

Laura Capello
CEO & President
BBBSAZ



OUR OUTCOMES



403

FAMILIES

Connected to community resources, impacting 606 youth. Those resources included holiday gifts, laptops, literacy kits and beds.

SEPT 2021

1ST GROUP MENTORING

Our first group mentoring program was launched in Sept 2021 in North Tempe. We served 15 youth in North Tempe during the 21-22 fiscal year.

92% ↓

ATTITUDE TOWARDS RISK

Attitudes towards risk are associated with risky behaviors which are linked to negative outcomes later in life.

88% ↑

SOCIAL ACCEPTANCE

Social acceptance is associated with peer relations and conduct which are linked to higher grades and graduation rates.

94% ↑

IMPROVED ACADEMICS

Having a special adult in a child's life who is not a parent is associated with improved school attendance, attitudes toward school and parent trust which are linked to improved grades and decreased delinquency.

71% ↑

PARENTAL TRUST

Parental trust & family connectedness is associated with positive parental relationships which are linked to decreased risky behaviors and better school performances.

OUR MATCHES



1328 TOTAL YOUTH

served by one-to-one mentoring programs in Maricopa & Pinal Counties.

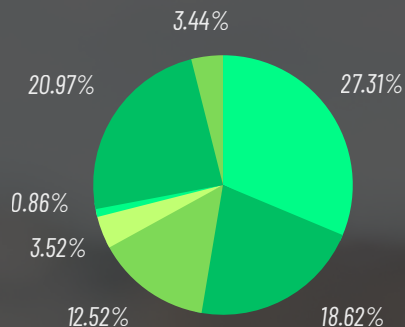
1189 COMMUNITY-BASED

youth in community based mentoring

139 SITED-BASED

youth in school or site based mentoring

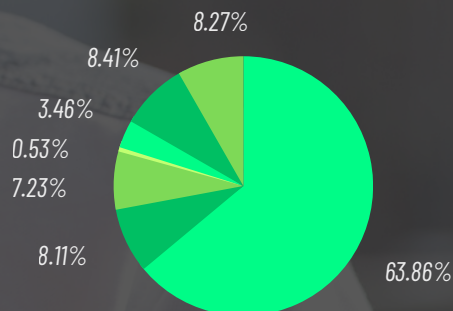
OUR LITTLES



- 27.31%** Caucasian
- 20.97%** Multi-Race
- 18.62%** Black/African American
- 12.52%** Hispanic
- 3.52%** American Indian
- 3.44%** Some Other Race/Unknown
- 0.86%** Asian

214 6-10 yrs **538** 11-14 yrs **453** 15-18 yrs **64** 19+

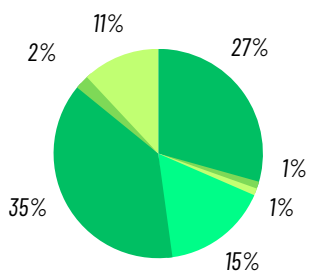
OUR BIGS



- 63.86%** Caucasian
- 8.41%** Multi-Race
- 8.27%** Some Other Race/Unknown
- 8.11%** Black/African American
- 7.23%** Hispanic
- 3.46%** Asian
- 0.53%** American Indian

11 14-17 yrs **331** 18-29 yrs **709** 30-49 yrs **290** 50+

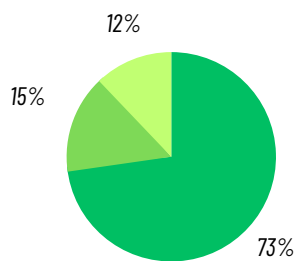
REVENUE & EXPENSES



2021 - 2022 TOTAL PUBLIC SUPPORT & REVENUE* \$3,879,774

35% Grants & Contracts
27% General Contributions
15% BBBSAZ Association
11% Fundraising Events

2% Investment & Other
1% United Way
1% In-Kind Contributions



2021 - 2022 TOTAL OPERATING EXPENSES* 2,983,535

73% Mentoring Program
15% Management & General
12% Fundraising

CURRENT ASSETS

	June 30, 2022	June 30, 2021
Cash & Cash Equivalents	\$2,507,401	\$2,217,491
Grants & Contributions Receivable	\$202,554	\$243,959
Investments	\$875,119	\$784,372
Prepaid Expenses & Other	\$11,934	\$49,792
Due From an Affiliate	\$164,073	\$25
Total Current Assets	\$3,761,081	\$3,295,639

PROPERTY & EQUIPMENT, Net

	\$2,031,207	\$88,893
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OTHER ASSETS

Cash Held from Endowment Funds	\$100,000	\$100,000
Unemployment Trust Fund	\$29,797	\$24,739
Other Assets	\$708	\$19,437
Total Other Assets	\$130,505	\$144,176

Total Assets	\$5,922,793	\$3,528,708
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CURRENT LIABILITIES

	June 30, 2022	June 30, 2021
Accounts Payable	\$56,732	\$53,912
Accrued Expenses	\$513,887	\$202,312
Current Maturities of Deferred Rent	-	\$13,980
Current Maturities of Obligation	\$2,799	\$3,593
Under a Capital Lease	\$29,281	-
Total Current Liabilities	\$602,699	\$273,797

LONG-TERM LIABILITIES

Deferred Rent, Less Current Maturities	\$11,011	-
Long-Term Obligation Under a Capital Lease, Net of Current Maturities	\$1,157,933	-
	\$1,168,944	-
Total Current Liabilities		

Total Liabilities	\$1,771,643	\$273,797
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NET ASSETS

Without Donor Restrictions	\$3,577,801	\$2,865,970
With Donor Restrictions	\$573,349	\$388,941
Total Net Assets	\$4,151,150	\$3,254,911

Total Liabilities & Net Assets	\$5,922,793	\$3,528,708
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CORPORATE DONORS

\$500,000 +



\$499,999 - \$100,000

Big Brothers Big Sisters of America
Maricopa County
Phoenix Suns Charities
The Diane & Bruce Halle Foundation
Thunderbirds Charities
United States Treasury
Valley of the Sun United Way

\$99,999 - \$20,000

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Bell Bank
Best Dispensary
City of Mesa
City of Peoria
City of Phoenix
City of Scottsdale
Cox Charities
Phoenix Jaycee Community Welfare Fund
State Farm Enterprise Philanthropy
State Farm Insurance Company

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\$4,999 - \$1,000

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American Express Employee Giving Program
Arizona's Family
As You Wish
Bank of America Charitable Foundation
Banner Health
Bill & Melinda Gates Foundation
Charities Aid Foundation of America
City of Goodyear
Colonial Life
Cox Communications Inc
Desert Diamond
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West Valley Mavericks Foundation
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\$999 - \$100

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VJC Electrical Service
VMware Foundation
Walgreens



We regret any errors or omissions that may occur in this list for the Fiscal Year 2021-22, July 1, 2021, to June 30, 2022.

Please call 602-393-4115 to notify us of any discrepancies.

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We regret any errors or omissions that may occur in this list for the Fiscal Year 2021-22, July 1, 2021, to June 30, 2022.

Please call 602-393-4115 to notify us of any discrepancies.

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Dennis Panella
Blanca Pap
Brent Papek
William Park
Matt Parker
Erin Parrish
Gary Parsell
Mike Partanna
Kurt Paterek
John Patris-Browne

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Ramey Peru
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Jenna Pierides
Bruce Platt
Rob Pochos
Jonathan Poindexter
Howard Polk
Jeremy Pollack
Jay Poole
Benjamin Poortstra
Mike Potts
Bonnie Pratt
James Pratte
Andrea Price
Sheila Prior
Jon Putnam
Isabella Quimson
John Quist
Hank Ragland
Kim Raisbeck
Meghan Ralston
Taylor Ralston
Janice Ramelot
Lauren Rand
Pam Rankin
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Alisha Reimer
Jen Reitmeier
Barbara Renner
Nathan Rhoton
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Jonah Roehl
Ron Rogers
Amanda Rowley
LeAnn Rudolph
Joseph Rugnetta
Kelly Ruud

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Eric Ryan
Melissa Sabido
Manuel Salazar
Mustafa Salih
Michael Samuels
Britton Sanchez
Robert Sawyer
Robert Scebelo
Eric Schechter
Loraine Scheuring
Zachary Schira
Kristen Schmidt
David Schotz
Jason Schwartz
Karolyn Schwartz
Mike Scott
Linda Searfoss
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Sajiv Sethi
Davina Seville
Mikulkumar Shah
Arthur Sharf
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Drew Shaw
Ron Shea
Cory Shepard
Lynn Shepherd
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Michael Silva
Richard Silva
Justin Silverstein
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Stacey Slick
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Kathleen Smid
Dennis Smith
Tim Smith
Trisha Smith
Daniel Smullen
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Maggie Stark
Gayle Starr
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Bill Woodruff
Vashi Worley Moore
Elvira & Michael Wright
Stephen Wu
Wyatt Zangl
John Zatarski
Shivam Zaveri
Salim Zeitoun
Tracey Zemer

"We are so grateful for Nick and the BBBS program. Nick introduced SJ to new things including all types of sports. He is a great support when redirection is needed to help SJ get back on track."

Little Brother SJ's mother, Synitta

Your gift to Big Brothers Big Sisters of Central Arizona is a sound investment in our community.
The agency's fiscal policies meet the standards set forth by these organizations.



*We regret any errors or omissions that may occur in this list for the Fiscal Year 2021-22, July 1, 2021, to June 30, 2022.
Please call 602-393-4115 to notify us of any discrepancies.*